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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Sun, Jun 27, 2021 17:53:52 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Thirty one lakh sixty seven thousand only (Rs.31,67,000/-) - Quarterly Distribution of Budget for the Home Secretariat - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1544 **Dated:27-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Home Secretariat for an amount of Rs. 31,67,000 /- Rupees Thirty one lakh sixty seven thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Home Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department

Home Secretariat

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Home Secretariat

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2052 Secretariat General Services							
M.H. 090 Secretariat							
S.H. 08 Home Department							
D.H. 050 Rewards							
S.D.H. 051 Rewards	10,000	3,000	2,000	2,500	2,500	10,000	0
S.D.H. 052 Awards	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,33,000	1,33,000	1,33,250	1,33,250	1,33,500	5,33,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	89,000	22,000	22,250	22,250	22,500	89,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,70,000	93,000	92,000	92,500	92,500	3,70,000	0
S.D.H. 134 Hiring of Private Vehicles	10,80,000	2,70,000	2,70,000	2,70,000	2,70,000	10,80,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,60,000	90,000	90,000	90,000	90,000	3,60,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	92,000	23,000	23,000	23,000	23,000	92,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,47,000	37,000	36,500	36,750	36,750	1,47,000	0
S.D.H. 138 Office Expenses - Internet Charges	12,000	3,000	3,000	3,000	3,000	12,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	90,000	23,000	22,000	22,500	22,500	90,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	3,74,000	94,000	93,000	93,500	93,500	3,74,000	0
Total	**31,67,000**	**7,94,000**	**7,89,000**	**7,91,750**	**7,92,250**	**31,67,000**	**0**

DDO Annexure

Department: Home Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20520009000080500 51VN	27001701012	0	2,000	2,500	2,500	7,000
20520009000080500 52VN	27001701012	0	2,000	2,500	2,500	7,000
20520009000081101 11VN	27001701012	0	1,33,250	1,33,250	1,33,500	4,00,000
20520009000081201 21VN	27001701012	0	22,250	22,250	22,500	67,000
20520009000081301 31VN	27001701012	0	92,000	92,500	92,500	2,77,000
20520009000081301 34VN	27001701012	0	2,70,000	2,70,000	2,70,000	8,10,000
20520009000081301 35VN	27001701012	0	90,000	90,000	90,000	2,70,000
20520009000081301 36VN	27001701012	0	23,000	23,000	23,000	69,000
20520009000081301 37VN	27001701012	0	36,500	36,750	36,750	1,10,000
20520009000081301 38VN	27001701012	0	3,000	3,000	3,000	9,000
20520009000081301 39VN	27001701012	0	22,000	22,500	22,500	67,000
20520009000082802 81VN	27001701012	0	93,000	93,500	93,500	2,80,000
Total		**0**	**7,89,000**	**7,91,750**	**7,92,250**	**23,73,000**